

Explanation of variances – pro forma

Name of smaller authority: **CODDINGTON PARISH COUNCIL**

County area (local councils and): **NOTTINGHAMSHIRE**

Insert figures from Section 2 of the AGAR in all **Blue** highlighted boxes

Next, please provide full explanations, including numerical values, for the following that will be flagged in the green boxes where relevant:

- variances of more than 15% between totals for individual boxes (except variances of less than £200);
- a breakdown of approved reserves on the next tab if the total reserves (Box 7) figure is more than twice the annual precept/rates & levies value (Box 2).

	2018/19 £	2019/20 £	Variance £	Variance %	Explanation Required?	Automatic responses trigger below based on figures input, DO NOT OVERWRITE THESE BOXES	Explanation from smaller authority (must include narrative and supporting figures)
1 Balances Brought Forward	34,255	36,559					
2 Precept or Rates and Levies	14,900	15,400	500	3.36%	NO		
3 Total Other Receipts	8,574	9,076	502	5.85%	NO		
4 Staff Costs	4,475	8,698	4,223	94.37%	YES		2018-19 Clerk was the only employee, tax not paid un til Apr 2019 . 2019-20 new Handyman employed £2582
5 Loan Interest/Capital Repayment	0	0	0	0.00%	NO		
6 All Other Payments	16,695	12,482	-4,213	25.24%	YES		2018-19 Contractor was used for village maintenance £2475. 2019-20, Village Handyman employed. Community Centre paymets reduced by £2119
7 Balances Carried Forward	36,559	39,855			YES	VARIANCE EXPLANATION NOT REQUIRED EXPLANATION REQUIRED ON RESERVES TAB AS TO WHY CARRY FORWARD RESERVES ARE GREATER THAN TWICE INCOME FROM LOCAL TAXATION/LEVIES	
8 Total Cash and Short Term Investments	0	0				VARIANCE EXPLANATION NOT REQUIRED	
9 Total Fixed Assets plus Other Long Term Investme	10,892	10,882	-10	0.09%	NO		
10 Total Borrowings	0	0	0	0.00%	NO		

Rounding errors of up to £2 are tolerable

Variances of £200 or less are tolerable