

Budget 2025-2026

INCOME

Type of Income	Received at 31.03.24	Received at 31.03.25	Received at 30.06.25	Proposed at 31.03.26
Precept	16927.00	17773.00	9153.00	18306
VAT Refund	0	4560.33	1327.16	1300
Allotment Rents	509.00	494.00	44.00	454
CVN Advertisements	560.00	875.00	336.00	888
Grass Cutting Allowance	0.00	4064.00		2032
Interest	410.43	350.52	50.00	670
Grants	300.00	147.29		0
Donations	137.00	125.00	125.00	125
CIL	0.00	0.00	566.42	0
TOTAL	18843.43	28389.14	11601.58	23775

Account Balances as at 30.06.25

Current Account	£2,008.31	
Reserve Account	£17,441.01	of which £4,598.91 is CIL funds
Burial Fund Account	£12,348.46	
Total	£31,797.78	

