

Budget 2025-2026

INCOME

Type of Income	Received at 31.03.24	Received at 31.03.25	Received at 30.09.25	Proposed at 31.03.26
Precept	16927.00	17773.00	18306.00	18306
VAT Refund	0	4560.33	1327.16	1300
Allotment Rents	509.00	494.00	44.00	454
CVN Advertisements	560.00	875.00	552.00	888
Grass Cutting Allowance	0.00	4064.00		2032
Interest	410.43	350.52	91.96	670
Grants	300.00	147.29		0
Donations	137.00	125.00	125.00	125
CIL	0.00	0.00	566.42	0
TOTAL	18843.43	28389.14	21012.54	23775

Account Balance as at 30.09.25

Current Account	£4,294.25	
Reserve Account	£18,482.97	of which £4,598.91 is CIL funds
Burial Fund Account	£12,348.46	
Total	£35,125.68	