

Budget 2025-2026

INCOME

Type of Income	Received at 31.03.24	Received at 31.03.25	Received at 31.12.25	Proposed at 31.03.26
Precept	16927.00	17773.00	18306.00	18306
VAT Refund	0.00	4560.33	1327.16	1300
Allotment Rents	509.00	494.00	44.00	454
CVN Advertisements	560.00	875.00	744.00	888
Grass Cutting Allowance	0.00	4064.00	0.00	2032
Interest	410.43	350.52	134.88	670
Grants	300.00	147.29	0.00	0
Donations	137.00	125.00	125.00	125
CIL	0.00	0.00	566.42	0
TOTAL	18843.43	28389.14	21247.46	23775

Account Balances at 31.12.25

Current Account	£1,397.44	
Reserve Account	£14,525.89	of which £3,368.94 is CIL fund
Burial Fund Account	£12,348.46	
Total	£28,271.79	

