

## Budget 2025-2026

### INCOME

Type of Income	Received at 31.03.25	Received at 31.03.26	Proposed at 31.03.27	
Precept	17773.00	18306.00	18855	3% increase
VAT Refund	4560.33	1327.16	1338	
Allotment Rents	494.00	555.00	511	10% increase
CVN Advertisements	875.00	816.00	888	
Grass Cutting Allowance	4064.00	2032.00	2032	
Interest	350.52	288.35	600	
Grants	147.29	0	0	
Donations	125.00	125.00	0	
CIL	0.00	566.42	0	
<b>TOTAL</b>	<b>28389.14</b>	<b>24015.93</b>	<b>24224</b>	

### Account Balances at 31st March 2026

Current Account	2009.46
Reserve Account	11555.29
Burial Fund Account	12472.53
<b>Total</b>	<b>£26,037.28</b>