

Budget 2026-27

INCOME

Type of Income	Received at 31.03.26	Received at 30.06.26	Proposed at 31.03.27	
Precept	18306.00	9427.50	18855	
VAT Refund	1327.16	1338.31	1338	
Allotment Rents	555.00		511	
CVN Advertisements	816.00	648.00	888	
Grass Cutting Allowance	2032.00		2032	
Interest	288.35	30.61	600	
Grants	0.00		0	
Donations	125.00		0	
CIL	566.42		0	
TOTAL	24015.93	11444.42	24224	

Account Balances at 30th June 2026

Current Account	£2,171.05
Reserve Account	£14,585.90
Burial Fund Account	£12,472.53
Total	£29,229.48

