Budget 2026-27

INCOME

Type of Income	Received at 31.03.26	Received at 30.09.26	Proposed at 31.03.27
Precept	18306.00	18855.00	18855
VAT Refund	1327.16	1338.31	1338
Allotment Rents	555.00	14.00	511
CVN Advertisements	816.00	696.00	888
Grass Cutting Allowance	2032.00		2032
Interest	288.35	58.89	600
Grants	0.00		0
Donations	125.00		0
CIL	566.42		0
TOTAL	**24015.93**	**20962.20**	**24224**

Account Balances at 30th September2026

Current Account	£9,589.79
Reserve Account	£10,014.18
Burial Fund Account	£12,472.53
Total	**£32,076.50**